

Career Success Educational Development, Inc.	078673000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,736,938	1,494,476	1,433,027
FEDERAL PROJECTS	271,986	127,127	206,986
STATE PROJECTS	1,000	2,000	1,000
CLASS ROOM SITE PROJECT	0	95,552	0
Schoolwide Project Total	2,009,924	1,719,155	1,641,013

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	152,687	0	1,585,251	271,986	2,009,924
PERCENTAGE OF TOTAL REVENUES	7.60%	0.00%	78.87%	13.53%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,250	5,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60,250	5,000
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	60,250	5,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	24,650
BUILDING & IMPROVEMENTS	121,661
EQUIPMENT	434,685
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	243.008
2000 - 2001 TOTAL	243.008
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	272.184
2001 - 2002 TOTAL	272.184

TEACHER SALARIES	\$388,263
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FALL 2001 ENROLLMENT	571
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)